

SERVICE REPORT — May 2016

Service Description		Current Month	YTD 2016	2016 v 201
Service Description 268,939 Meals this month			2,147 < Unduplicated HHS Served YTD >	↑ 2 %
Founds of Groceries Sitents, pantries, groups 101,495 pounds of groceries 526,775 pounds of groceries 7,606 perceives 7,606 people (472a 679b) (623 famillies 7,606 people (472a 679b) (625 famillies 7,606 people (472a 679b) (Service Description	268,939 < Meals this month		↑ 6 %
Food Orders Filled 1,413 people (823a /890e) (823 families 7,608 people (4,742a /2,866e) /2,950 families 8aby Food & Kormula / Eustre, etc. 65 people—64 Sabaise /20 adults 414 people—313 babies /101 adults 8cnior Stuckboxes—35 lbs. Food > People 60+ 435 people 60 yrs. + 2,576 p	FOOD SERVICES			
Baby Food & Formula / Ensure, etc.	Pounds of Groceries > clients, pantries, groups	101,495 pounds of groceries	526,775 pounds of groceries	1 8 %
Senior Stockboxs—35 lbs. Food > People 60H	Food Orders Filled	1,413 people (823a /590c) /623 families	7,608 people (4,742a /2,866c) / 2,950 families	↓ 11 %
ECHO Community Meal—last Saturday of month Emergency Food - ECHO Gift Cards or ECHO Vehrs «Crisis Intervative-hours Packets of Seeds for Gardens Of families Parkets of Seeds for Gardens Of families Parkets of Seeds for Gardens Of families Parket Vouchers Personal, Laundry & Cleaning Supplies Personal, Laundry & Cleaning Supplies Personal, Laundry & Cleaning Supplies Personal Supplies Boxes / Homeless Laundry Kits Palpers & Baby Wipes / Dependers A failure for adults Palpers & Baby Wipes / Dependers & Liners for adults Palpers & Baby Wipes / Dependers & Seeders & Palpers & Liners & L	Baby Food & Formula / Ensure, etc.	65 people—45 babies / 20 adults	414 people—313 babies / 101 adults	↓ 22 %
Emergency Food - ECHO Gift Cards or ECHO Vehrs wCrisis laters alters alt	Senior Stockboxes—35 lbs. Food > People 60+	435 people 60 yrs. +	2,576 people 60 yrs. +	16 %
Packets of Seeds for Gardenes 0 families 0 families	ECHO Community Meal—last Saturday of month	86 meals (1x/mo)	636 meals (1x/mo)	↓ 4 %
Farmers Market Vouchers	Emergency Food - ECHO Gift Cards or ECHO Vchrs w/Crisis Interv after-hours	5 families	22 families	
Tankgying Baskets	Packets of Seeds for Gardens	0 families	0 families	
Tankgying Baskets	Farmers Market Vouchers	n/a (seasonal)—people/families/vouchers	n/a (seasonal)—people/families/vouchers	
Christmas Day Dinner n/a (seasonal)—meals n/a (seasonal)—meals PERSONAL & HOUSEHOLD SERVICES Personal, Laundry & Cleaning Supplies 2,324 people 12,231 people Homeless Personal Supplies Boxes / Homeless Laundry Kits 8 kits—6 Pers. Supp. Boxes / 2 Laundry Kits 39 kits—25 Pers. Supp. Boxes / 14 Laundry Kits Diapers & Baby Wipes / Depends & Liners for adults 108 people—84 babies / 24 adults 626 people—509 babies / 117 adults Giveaways from Office, not in Food Orders (Food & Non-Food) 525 families 2,392 families Clothing Vouchers / Store Gift Cards 1 people 1 people HOUSING SERVICES 1 1 people HOUSING SERVICES 56 shelter nights 460 shelter nights Rend'security Deposit Assistance Cutbacks 56 shelter nights 460 shelter nights Rend'security Deposit Assistance Cutbacks 4 families 18 families Bus Tokens (20 deach) Cutbacks 4 families 18 families Bus Cards (\$20 each) Cutbacks 1 families 18 families Bus Cards (\$20 each) Cutbacks 1 families 18 families Coken (See) S	Thanksgiving Baskets	, , , , , , , , , , , , , , , , , , ,		
Personal, Laundry & Cleaning Supplies Personal, Laundry & Cleaning Supplies Personal Laundry & Cleaning Supplies Romeless Personal Supplies Boxes / Homeless Personal Supplies Boxes / Bomeless Laundry Kits Diagners & Baby Wipes / Depends & Liners for adults Diagners & Baby Wipes / Depends & Liners for adults Diagners & Baby Wipes / Depends & Liners for adults Diagners & Baby Wipes / Depends & Liners for adults Diagners & Baby Wipes / Depends & Liners for adults Diagners & Baby Wipes / Depends & Liners for adults Diagners & Baby Wipes / Depends & Liners for adults Diagners & Baby Wipes / Depends & Liners for adults Diagners & Baby Wipes / Depends & Liners for adults Diagners & Baby Wipes / Depends & Liners for adults Diagners & Baby Wipes / Depends & Liners for adults Diagners & Baby Wipes / Depends & Liners for adults Diagners & Baby Wipes / Depends & Liners for adults Diagners & Baby Wipes / Depends & Liners for adults Diagners & Baby Wipes / Depends & Liners for adults Diagners & Baby Wipes / Depends & Liners for adults Diagners & Baby Wipes / Depends & Liners for adults Diagners & Baby Wipes / Depends & Liners for adults Diagners & Baby Wipes / Depends / D		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
Personal, Laundry & Cleaning Supplies 2,324 people 12,231 people 10meless Personal Supplies Boxes / Homeless Laundry Kits 8 kits—6 Pers. Supp. Boxes / 2 Laundry Kits 39 kits—25 Pers. Supp. Boxes / 14 Laundry Kits 108 people—84 babies / 24 adults 626 people—509 babies / 117 adults 626 people—509 babies / 12 people 1 peopl				
Diapers & Baby Wipes / Depends & Liners for adults Giveaways from Office, not in Food Orders (Food & Non-Food) S25 families Clothing Youchers / Store Gift Cards 1 people 1 people HOUSING SERVICES Lodging in Motels—Shelter Nights Cutbacks Rent/Security Deposit Assistance Cutbacks Cacks Cutbacks Cutb		2,324 people	12,231 people	↓ 22 %
Giveaways from Office, not in Food Orders (Food & Non-Food) Clothing Vouchers / Store Gift Cards 1 people	Homeless Personal Supplies Boxes / Homeless Laundry Kits	8 kits—6 Pers. Supp. Boxes / 2 Laundry Kits	39 kits—25 Pers. Supp. Boxes / 14 Laundry Kits	, 1 5 9
Giveaways from Office, not in Food Orders (Food & Non-Food) Clothing Vouchers / Store Gift Cards I people 1 people	Diapers & Baby Wipes / Depends & Liners for adults			↑ 28 ⁹
Description				↑ 46 9
Lodging in Motels—Shelter Nights Cutbacks 56 shelter nights 460 shelter nights Rent/Security Deposit Assistance Cutbacks 44 months of rent paid 131 months of rent paid 131 months of rent paid 131 months of rent paid 132 months of rent paid 133 months of rent paid 134 months of rent paid 135 months of rent paid 136 months of rent paid 136 months of rent paid 137 months of rent paid 138 families 138 families 139 months of rent paid 131 months of rent paid 131 months of rent paid 132 months of rent paid 133 months of rent paid 134 months of rent paid 135 months of rent paid 135 months of rent paid 136 months of rent paid 136 months of rent paid 131 months of rent paid 132 months of rent paid 133 months of rent paid 134 months of rent paid 134 months of rent paid 135 months of rent paid 135 months of rent paid 135 months of rent paid 136		1 people	1 people	
Rent/Security Deposit Assistance Cutbacks TRANSPORTATION SERVICES Gas Cards (\$20 each) Cutbacks Bus Tokens (20 tokens/Passes) Cutbacks 1 families 1 f	HOUSING SERVICES			
TRANSPORTATION SERVICES Gas Cards (\$20 each)	Lodging in Motels—Shelter Nights Cutba	cks 56 shelter nights	460 shelter nights	↓ 79 9
Gas Cards (\$20 each) Cutbacks 4 families Bus Tokens (20 tokens/Pases) Cutbacks 1 families 1 families 6 families 7 tehicles—Bicycles / Cars Cottbacks 1 tehicles - 0 car/ 1 bicycles 8 tepresentative Payee Services Counseling & Case Management (Direct Assistance Contact Hours) Cooking Classes/Nutrition/Food Demos 10 people 10 people 11 people 11 families 12 families 13 families 14,706 hours Cooking Classes/Nutrition/Food Demos 10 people 11 people 12 families 13 families 14 families 15 hours Cooking Classes/Nutrition/Food Demos 16 children 17 families 18 families 6 families 18 families 18 families 6 families 12 hours 4,706 hours 4,706 hours 10 people 10 people 10 people 10 people 10 people 10 people 10 people 10	Rent/Security Deposit Assistance Cutba	cks 44 months of rent paid	131 months of rent paid	↓ 89
Bus Tokens (20 tokens/Passes) Vehicles—Bicycles / Cars 1 temilies 1 vehicles - 0 car/ 1 bicycles OTHER SERVICES Representative Payee Services 24 hours 125 hours Counseling & Case Management (Direct Assistance Contact Hours) 976 hours 4,706 hours Cooking Classes/Nutrition/Food Demos 10 people 10 people 10 people 110 people 110 people 110 people 110 families 112 families 114 children 115 families 115 hours Cooking Classes/Nutrition/Food Demos 110 people 1110 families 112 families 112 families 113 families 114 children 115 families 115 pets 116 children 117 families 118 families 119 people 119 people 110 p	TRANSPORTATION SERVICES			
Vehicles—Bicycles / Cars 1 vehicles - 0 car/ 1 bicycles 3 vehicles - 0 car/ 3 bicycles OTHER SERVICES Representative Payee Services 24 hours 125 hours Counseling & Case Management (Direct Assistance Contact Hours) 976 hours 4,706 hours Cooking Classes/Nutrition/Food Demos 10 people 10 people Birthday Presents & Cakes 16 children 104 children 104 children 105 families 12 families Information & Referral 1,958 people 9,441 people 9,441 people 12 person 1 person 2 person 1 person 2	Gas Cards (\$20 each) Cutba	cks 4 families	18 families	↓ 79 9
Representative Payee Services Counseling & Case Management (Direct Assistance Contact Hours) Port Hours Cooking Classes/Nutrition/Food Demos Post-Secondary Education Assistance - Tuition, Books, Supplies Post-Secondary	Bus Tokens (20 tokens/Passes) Cutba	cks 1 families	6 families	↓ 85 9
Representative Payee Services Counseling & Case Management (Direct Assistance Contact Hours) Prof. hours 10 people 10 people Birthday Presents & Cakes 16 children 104 children 105 families 115 families 116 families 117 families 117 families 117 families 118 families 119 people 119 people 12 families 13 families 14 families 15 pets 16 children 17 families 17 families 18 families 19 families 19 people 19 people 10 people 110 people 12 families 12 families 12 families 12 families 12 families 12 families 13 families 14 (seasonal)—children/ families 15 person 15 person 16 children 17 person 17 person 18 person 19 person 10 people 10 people 10	Vehicles—Bicycles / Cars	1 vehicles - 0 car/ 1 bicycles	3 vehicles - 0 car/ 3 bicycles	
Counseling & Case Management (Direct Assistance Contact Hours) P76 hours Cooking Classes/Nutrition/Food Demos 10 people Birthday Presents & Cakes 16 children Fans, air conditioners, etc 10 families 110 families 110 people Pet Pantry - ECHO & Humane Society Post-Secondary Education Assistance - Tuition, Books, Supplies Sehool Supplies P10 person SEASONAL SERVICES (see also > Food Services) School Supplies P10 person Seasonal)—children / families P10 person P10 per	OTHER SERVICES			
Cooking Classes/Nutrition/Food Demos 10 people Birthday Presents & Cakes 16 children 104 children 104 children 105 families 115 families 116 families 117 families 117 families 118 people 119 families 119 people 119 families 119 people 119 families 119 people 12 families 13 families 14 people 15 people 15 pets 15 person 16 (seasonal)—children/families 17 person 17 person 18 person 19 person 19 person 19 person 10 people 10 families	Representative Payee Services	24 hours	125 hours	↑ 14 9
Cooking Classes/Nutrition/Food Demos 10 people Birthday Presents & Cakes 16 children 104 children 104 children 105 families 115 families 116 families 117 families 117 families 118 people 119 families 119 people 119 families 119 people 119 families 119 people 12 families 13 families 14 people 15 people 15 pets 15 person 16 (seasonal)—children/families 17 person 17 person 18 person 19 person 19 person 19 person 10 people 10 families	Counseling & Case Management (Direct Assistance Contact Hours)	976 hours	4,706 hours	↓ 89
Fans, air conditioners, etc Information & Referral Information & Referral Pet Pantry - ECHO & Humane Society Post-Secondary Education Assistance - Tuition, Books, Supplies School Supplies Information & Referral Information & Information Info		10 people	10 people	
Fans, air conditioners, etc Information & Referral Information & Referral Pet Pantry - ECHO & Humane Society Post-Secondary Education Assistance - Tuition, Books, Supplies School Supplies Information & Referral Information & Information Information & Information Information & Referral Information & Information Information Information & I	Birthday Presents & Cakes	16 children	104 children	↓ 11 9
Information & Referral Pet Pantry - ECHO & Humane Society Post-Secondary Education Assistance - Tuition, Books, Supplies Operson SEASONAL SERVICES (see also > Food Services) School Supplies n/a (seasonal)—children/families n/a (seasonal)—children Christmas Trees & Decorations Christmas Toy Program - 1,958 people 9,441 people 700 pets (YTD includes correction for Feb error)	·			
Pet Pantry - ECHO & Humane Society Post-Secondary Education Assistance - Tuition, Books, Supplies O person 1 person SEASONAL SERVICES (see also > Food Services) School Supplies n/a (seasonal)—children/ families n/a (seasonal)—children Christmas Trees & Decorations Christmas Toy Program - 150 pets O pets (YTD includes correction for Feb error) 1 person 1 person n/a (seasonal)—children/ families n/a (seasonal)—children/ families n/a (seasonal)—children 289 children n/a (seasonal)—families n/a (seasonal)—families n/a (seasonal)—children/ families n/a (seasonal)—children/ families	,	1.958 people	9.441 people	↑ 8 9
Post-Secondary Education Assistance - Tuition, Books, Supplies 0 person 1 person SEASONAL SERVICES (see also > Food Services) School Supplies n/a (seasonal)—children/ families n/a (seasonal)—children/ families Easter Baskets n/a (seasonal)—children 289 children Christmas Trees & Decorations n/a (seasonal)—families n/a (seasonal)—families Christmas Toy Program - n/a (seasonal)—children/ families n/a (seasonal)—children/ families		* * *	,	↑ 10 g
SEASONAL SERVICES (see also > Food Services) School Supplies n/a (seasonal)—children/ families n/a (seasonal)—children/ families Easter Baskets n/a (seasonal)—children 289 children Christmas Trees & Decorations n/a (seasonal)—families n/a (seasonal)—families Christmas Toy Program - n/a (seasonal)—children/ families n/a (seasonal)—children/ families	· · · · · · · · · · · · · · · · · · ·			first on
School Suppliesn/a (seasonal)—children/ familiesn/a (seasonal)—children/ familiesEaster Basketsn/a (seasonal)—children289 childrenChristmas Trees & Decorationsn/a (seasonal)—familiesn/a (seasonal)—familiesChristmas Toy Program -n/a (seasonal)—children/ familiesn/a (seasonal)—children/ families			1.00	
Easter Baskets n/a (seasonal)—children Christmas Trees & Decorations Christmas Toy Program - n/a (seasonal)—children/families n/a (seasonal)—children/families n/a (seasonal)—children/families n/a (seasonal)—children/families		n/a (seasonal)—children/ families	n/a (seasonal)—children/ families	
Christmas Trees & Decorations n/a (seasonal)—families n/a (seasonal)—families n/a (seasonal)—children/families n/a (seasonal)—children/families	**	,	,	↓ 55 9
Christmas Toy Program - n/a (seasonal)—children/ families n/a (seasonal)—children/ families		,		
TOTAL UNITS OF SERVICE 109,715 varied services 569,326 varied services				↑ 7%