



SERVICE REPORT — June 2016

	Current Month	YTD 2016	2016 v 2015
		2,324 < Unduplicated HHS Served YTD >	↑ 3 %
Service Description	309,008 < Meals this month ↑18%	1,737,846 < Meals Provided YTD	↑ 8 %
FOOD SERVICES			
Pounds of Groceries > clients, pantries, groups	115,199 pounds of groceries	641,974 pounds of groceries	↑ 12 %
Food Orders Filled	1,796 people (1,102a /694c) /667 families	9,404 people (5,844a /3,560c) / 3,573 families	↓ 12 %
Baby Food & Formula / Ensure, etc.	134 people—114 babies / 20 adults	548 people—427 babies / 121 adults	↓ 14 %
Senior Stockboxes—35 lbs. Food > People 60+	469 people 60 yrs. +	3,045 people 60 yrs. +	↑ 13 %
ECHO Community Meal—last Saturday of month	90 meals (1x/mo)	726 meals (1x/mo)	↓ 3 %
Emergency Food - ECHO Gift Cards or ECHO Vchrs w/Crisis Interv after-hours	7 families	29 families	
Packets of Seeds for Gardens	0 families	0 families	
Farmers Market Vouchers	145 people/60 families/133 vouchers	145 people/60 families/133 vouchers	↓ 27 %
Thanksgiving Baskets	n/a (seasonal)—people/families	n/a (seasonal)—people/families	
Christmas Day Dinner	n/a (seasonal)—meals	n/a (seasonal)—meals	
PERSONAL & HOUSEHOLD SERVICES			
Personal, Laundry & Cleaning Supplies	2,850 people	15,081 people	↓ 20 %
Homeless Personal Supplies Boxes / Homeless Laundry Kits	5 kits—3 Pers. Supp. Boxes / 2 Laundry Kits	44 kits—28 Pers. Supp. Boxes / 16 Laundry Kits	↓ 15 %
Diapers & Baby Wipes / Depends & Liners for adults	119 people—96 babies / 23 adults	745 people—605 babies / 140 adults	↑ 18 %
Giveaways from Office, not in Food Orders (Food & Non-Food)	519 families	2,911 families	↑ 26 %
Clothing Vouchers / Store Gift Cards	7 people	8 people	
HOUSING SERVICES			
Lodging in Motels—Shelter Nights	510 shelter nights	970 shelter nights	↓ 3 %
Rent/Security Deposit Assistance	85 months of rent paid	216 months of rent paid	↑ 11 %
TRANSPORTATION SERVICES			
Gas Cards (\$20 each)	Cutbacks 6 families	24 families	↓ 73 %
Bus Tokens (20 tokens/Passes)	Cutbacks 9 families	15 families	↓ 66 %
Vehicles—Bicycles / Cars	2 vehicles - 0 car/ 2 bicycles	5 vehicles - 0 car/ 5 bicycles	
OTHER SERVICES			
Representative Payee Services	24 hours	149 hours	↑ 14 %
Counseling & Case Management (Direct Assistance Contact Hours)	1,217 hours	5,923 hours	↓ 3 %
Cooking Classes/Nutrition/Food Demos	10 people	20 people	
Birthday Presents & Cakes	29 children	133 children	↓ 12 %
Fans, air conditioners, etc	37 families	49 families	↑ 20 %
Information & Referral	2,112 people	11,553 people	↑ 10 %
Pet Pantry - ECHO & Humane Society	167 pets	867 pets	↑ 10 %
Post-Secondary Education Assistance - Tuition, Books, Supplies	0 person	1 person	first one
SEASONAL SERVICES (see also > Food Services)			
School Supplies	n/a (seasonal)—children/ families	n/a (seasonal)—children/ families	
Easter Baskets	n/a (seasonal)—children	289 children	↓ 55 %
Christmas Trees & Decorations	n/a (seasonal)—families	n/a (seasonal)—families	
Christmas Toy Program -	n/a (seasonal)—children/ families	n/a (seasonal)—children/ families	
Christmas Adopt-a-Family	n/a (seasonal)—people/ families	n/a (seasonal)—people/ families	
TOTAL UNITS OF SERVICE	125,548 varied services ↑ 27%	694,874 varied services	↑ 7 %